

Food Safety, Licensing, Trading Standards, Health & Safety, and Resilience

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm othr Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
304	Food Safety, Licensing and Trading Standards	15.4	719	0	298	0	0	1,017	-583	-31	0	0	-614	403
310	Health & Safety and Resilience	3.2	157	0	19	0	0	176	-6	0	0	-13	-19	157
Service Total		18.6	876	0	317	0	0	1,193	-589	-31	0	-13	-633	560